

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	98.04 %	94.66 %	1	97.21 %	46	51	
% of Funds Disbursed	90.48 %	82.86 %	2	90.53 %	40	42	
Leveraging Ratio for Rental Activities	0	5.06	6	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	52.40 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.49 %	53.96 %	4	73.71 %	5	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	63.77 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	60.98 %	42.88 %	1	45.54 %	72	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.97 %	1	96.14 %	100	100	
Overall Ranking:				In State:	4 / 9	Nationally:	25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,598	\$14,848		\$28,248	41 Units	17.50 %	
Homebuyer Unit	\$36,990	\$26,749		\$15,487	118 Units	50.40 %	
Homeowner-Rehab Unit	\$27,195	\$19,002		\$0	75 Units	32.10 %	
TBRA Unit	\$0	\$6,509		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aguadilla PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$2,537	\$71,187	\$17,635
State:*	\$44,667	\$65,261	\$26,744
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	12.7	5.3	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	100.0	29.7	34.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	25.4	22.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	31.4	17.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.8	20.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	100.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	95.1	27.1	25.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	4.9	26.3	32.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.0	20.0	0.0	Other:	100.0			
4 Persons:	0.0	17.8	16.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	5.1	5.3	0.0					
6 Persons:	0.0	1.7	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aguadilla

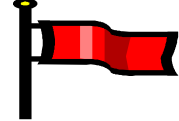
State: PR

Group Rank: 25
 (Percentile)

State Rank: 4 / 9 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	26.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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